



U.S. DEPARTMENT OF
ENERGY

***Presentation to the SRS
CAB Strategy & Legacy Management Committee***

EM Program Management Plan (PMP)

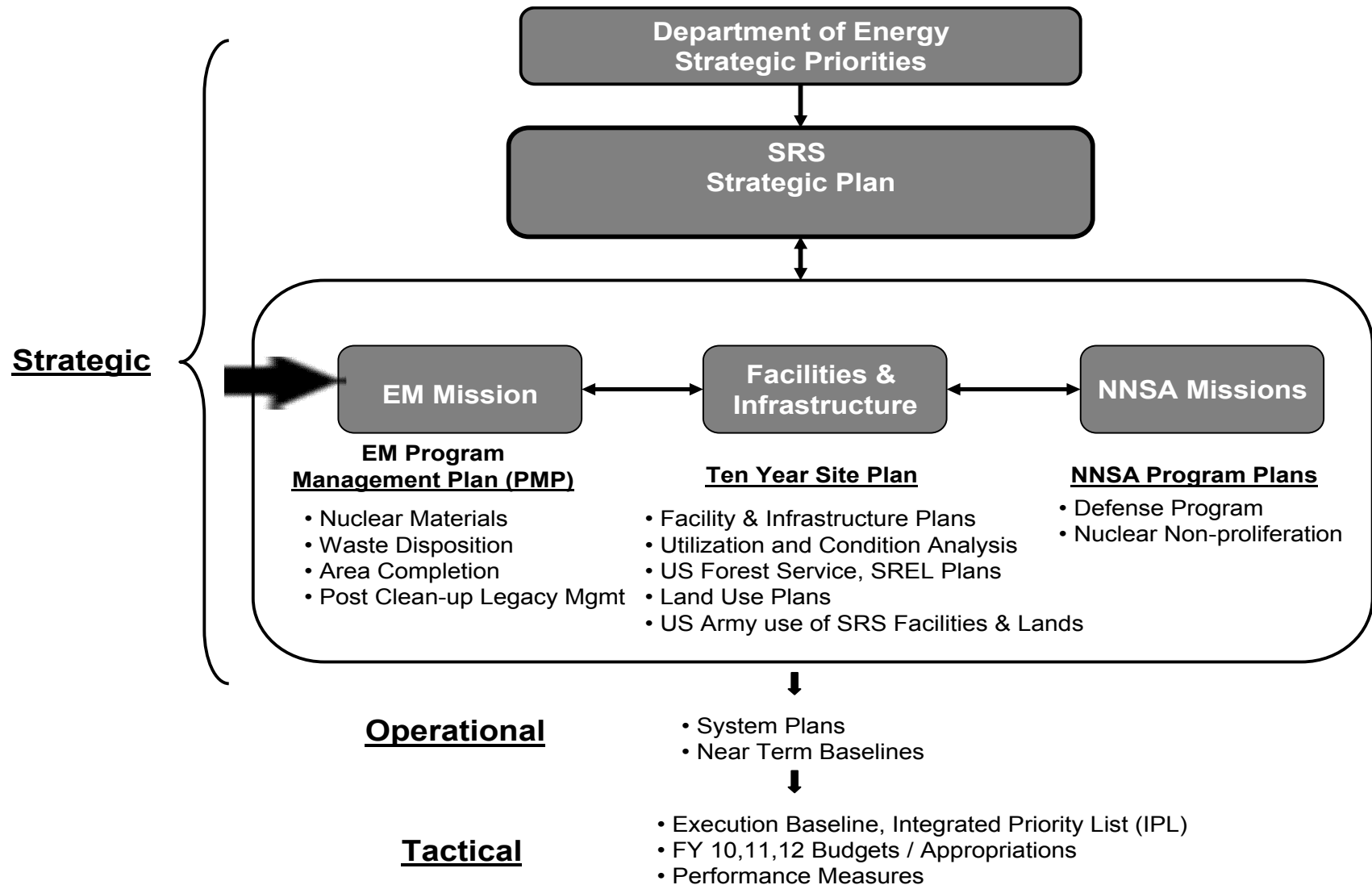
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EM *Environmental Management*
safety ♦ performance ♦ cleanup ♦ closure

Planning Hierarchy



EM Program Management Plan

Purpose

The SRS EM Program Management Plan (PMP) for 2010 provides a summary view of all EM program missions and strategies as they relate to the overall SRS Strategic Plan.

It serves as the central document in the SRS EM lifecycle and near-term planning activities and assumptions, basis for updating EM Corporate Performance Measures, Project Milestones, and basis for EM Lifecycle Cost Profile and EM Environmental Liability Estimate.



EM Program Management Plan Description

Basic Contents

The PMP will provide a summary of all EM cleanup work scope, based on the Project Baseline Summaries (PBS), each broken down between Capital Asset Projects and Operations activities, with PBS performance metrics, summary cost profile and schedule.

The EM plan identifies the goals of the American Reinvestment and Recovery Act (ARRA) and the impacts to the Life-cycle baseline.

EM Business Management Strategies section provides an overview of the Acquisition Strategy, PBS and Work Breakdown Structure, DOE Organizational Structure and Responsibilities, and Performance Monitoring, Reporting and Evaluation.

The PMP also addresses the Long-Term Stewardship responsibilities, cost and duration after the completion of EM work at the Site.



Assumptions

The PMP will be updated each year to reflect

- New Technology impacts
- New HQ directives
- New Legal impacts
- New Agreements in Principle with the State of SC
- Changes to Technical Planning Assumptions
- Performance Status and Life-cycle Updates
- Changes to Disposition Options



Summary and Path Forward

- 4/16 Finalize PMP Table of Contents
- 4/30 Develop initial drafts of PMP sections for comment reviews
- 5/14 Incorporate comments of draft sections review
- 5/28 Produce draft of complete PMP for comment reviews
- 6/11 Incorporate comments from Complete PMP review
- 6/25 Final revision ready for approval and distribution
- 6/30 Approvals
- 7/15 Distribution for Site and CAB



Acronyms

ARRA	American Recovery & Reinvestment Act
EM	Environmental Management
HQ	Headquarters
NNSA	National Nuclear Security Administration
PBS	Program Baseline Summary
PMP	Program Management Plan
SREL	Savannah River Ecology Laboratory

